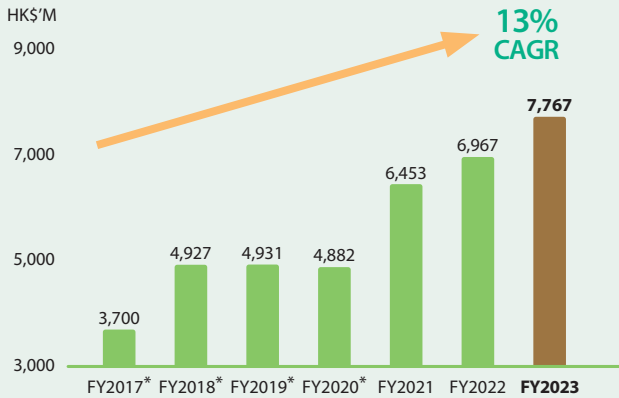


# 7-Year Achievements Since Listing

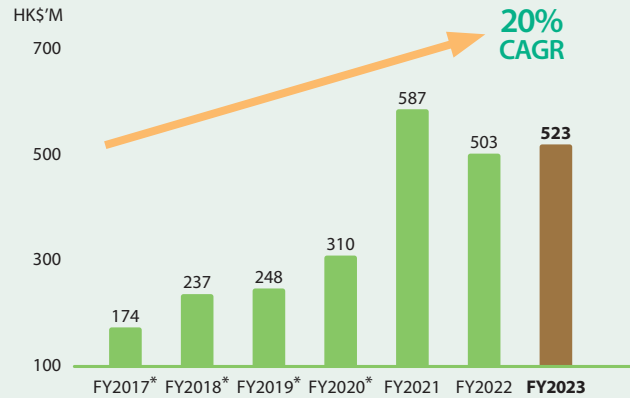
## Growth Trends

### Revenue



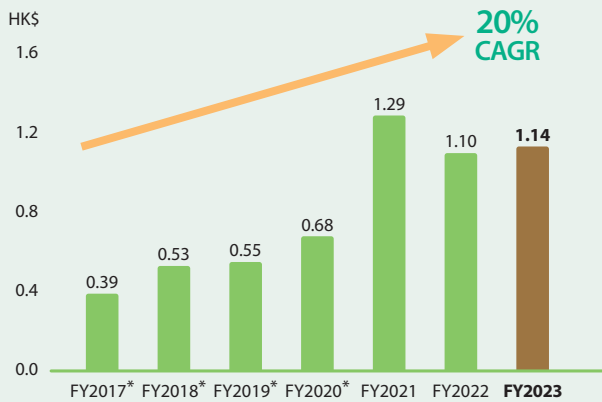
Through organic growth and acquisitions, consolidated revenue grew more than 100% from FY2017 to FY2023.

### Profit Attributable to Shareholders



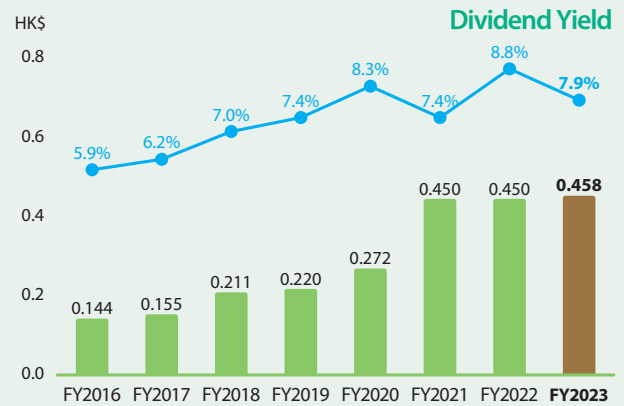
Compared with FY2017, consolidated profit attributable to shareholders for FY2023 tripled.

### Earnings per Share



Earnings per share surged more than 1.9 times from FY2017 to FY2023.

### Dividends per Share



Compared with FY2016, dividends per share for FY2023 increased more than 200% and was maintained at a stable dividend payout ratio of about 40%.

\* Reported figures per respective years' published annual results without including subsequent restatements caused by business acquisitions.

## Operational Performance



### Property & Facility Management Services

New and Renewed Contracts in FY2023\*

**30** Contracts  
**HK\$294** million

Remaining Works at 30 June 2023

**HK\$963** million



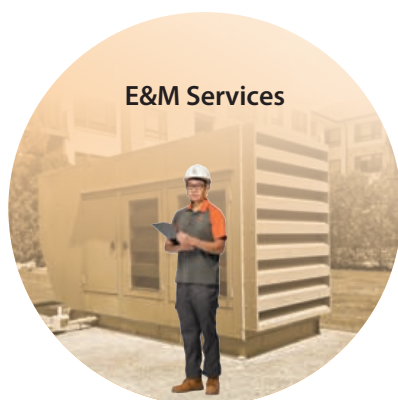
### City Essential Services

New and Renewed Contracts in FY2023\*

**358** Contracts  
**HK\$4,585** million

Remaining Works at 30 June 2023

**HK\$6,196** million



### E&M Services

New and Renewed Contracts in FY2023\*

**34** Contracts  
**HK\$3,288** million

Remaining Works at 30 June 2023

**HK\$5,857** million

\* With net contract sum not less than HK\$1 million for each contract.

## Environmental, Social and Governance

### Loyal and Sizeable Workforce

(As at 30 June 2023)

Number of Staff

**24,496**

(1,662 as at 30 June 2016)

### Environmental Targets

(FY2024 vs FY2023)

Fuel Consumption

▼ **0.5%**

Electricity Consumption

▼ **1.5%**

Paper Procured

▼ **8%**

### People Development and Corporate Social Responsibility

(Year ended 30 June 2023)

Total Training Hours Attended by Staff

**160,680**

Total Volunteer Service Hours

**6,404**

Number of Volunteering Participants

**1,907**